					NYN Area A	ssembly				
					2024 Financ	ial Statemer				
					Janurary - D	ecember 20	24			
Revenue	2024 Budget	Jan	Feb	Mar	Apr	May	June	July	Aug	Total
Contributions	\$8,000.00	\$397.00	\$854.65	\$1,606.80	\$304.12	\$1,414.73	\$244.50	\$1,202.45	\$1,598.96	\$7,623.21
Checking Interest										\$0.00
Conv/Assem Proceeds		\$596.00								\$596.00
Northern Hi-Lights	\$500.00	\$21.00		\$10.00		\$10.00	\$30.00	\$20.00	\$10.00	\$101.00
Misc Revenue									\$50.00	\$50.00
Return of Seed Money		\$1,500.00								\$1,500.00
7th Tradition Assembly										\$0.00
Total Revenue	\$8,500.00	\$2,514.00	\$854.65	\$1,616.80	\$304.12	\$1,424.73	\$274.50	\$1,222.45	\$1,658.96	\$9,870.21
Expenses										
Alternate Delegate	\$550.00									\$0.00
Chairperson	\$600.00		\$313.16							\$313.16
Delegate	\$1,375.00			\$66.00						\$66.00
Imm Past Delegate	\$550.00									\$0.00
Secretary	\$550.00									\$0.00
Treasurer	\$550.00									\$0.00
Alateen	\$450.00									\$0.00
AAPP	\$450.00									\$0.00
Archives	\$450.00									\$0.00
Convention	\$450.00									\$0.00
Group Records	\$450.00									\$0.00
Literature	\$450.00									\$0.00
Newsletter	\$450.00									\$0.00
NYNAC	\$650.00									\$0.00
Presentation	\$450.00									\$0.00
Public Outreach	\$450.00									\$0.00
Outreach in Lang other than Englis	\$150.00									\$0.00
Web Technical Support	\$450.00									\$0.00
Website Coordinator	\$450.00									\$0.00
E-Business Meeting Coordinator	\$450.00									\$0.00
Accountants Rvw & Filing	\$500.00									\$0.00
Ad-Hoc Committees	\$150.00									\$0.00
AWSC Meetings	\$200.00									\$0.00

					NYN Area A	ssembly				
					2024 Financial Statement Janurary - December 2024					
Revenue	2024 Budget	Jan	Feb	Mar	Apr	May	June	July	Aug	Total
Delegate Equalized	\$2,700.00									\$0.00
Delegate Personal	\$300.00									\$0.00
Liability Insurance	\$700.00									\$0.00
NERD	\$1,000.00			\$512.50						\$512.50
New Equipment	\$1,500.00									\$0.00
Newsletter Publishing	\$500.00		\$118.96	\$100.88	\$94.59	\$92.70	\$100.98	\$105.74		\$613.85
NYN Website Hosting Cost	\$125.00			\$187.47						\$187.47
Website Design	\$2,000.00									\$0.00
PO Box Rental Fee	\$150.00						\$112.00			\$112.00
Presentation Supplies	\$150.00									\$0.00
Public Outreach Literature	\$150.00									\$0.00
Zoom Yearly Subscription	\$150.00				\$159.90					\$159.90
Seed \$\$ - Fall Assembly	\$1,500.00									\$0.00
Seed \$\$ - Spring Assembly/Conv	\$1,500.00						\$1,500.00			\$1,500.00
Seed \$\$ - NYNAC	\$1,500.00									\$0.00
Misc Cost/WSO Donation										\$0.00
Deposited Checks Returned										\$0.00
Service Chgs stop payment										\$0.00
Service Fee Reserve Account										\$0.00
Total Expenses	\$25,150.00	\$0.00	\$432.12	\$866.85	\$254.49	\$92.70	\$1,712.98	\$105.74	\$0.00	\$3,464.88